

Local Unit Name:
Local Unit Code:

St. Ignace

<u>Metric</u>	<u>2012</u>	<u>2013</u>
Population	2,452	2,437
Annual General Fund expenditures per capita		
General Fund Expenditures	4,068,076	2,940,851
Expenditures per capita	1,659	1,207
Fund Balance as % of annual General Fund expenditures		
Fund Balance	592,723	1,264,248
Fund Balance as % of Annual GF Expenditures	14.6%	43.0%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue		
Pension funding:		
Actuarial value of assets	6,563,680	6,708,049
Actuarial accrued liability	9,240,120	9,633,151
Overfunded (Unfunded)	2,676,440	2,925,102
OPEB funding:		
Actuarial value of assets		
Actuarial accrued liability		
Overfunded (Unfunded)	-	-
Combined overfunding (underfunding)	2,676,440	2,925,102
General Fund revenue		
Unfunded OPEB liability as a % of annual GF revenue		
Debt burden per capita		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	12,328,518	12,041,990
Capital leases		
Total direct debt	12,328,518	12,041,990
Debt burden per capita	5,028	4,941

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<u>Metric</u>	2012	2013
Percentage of road funding provided by the General Fund		
Road expenditures:		
Major streets fund	172,665	198,171
Local streets fund	43,626	53,110
Municipal streets fund		
Total road expenditures	216,291	251,281
Transfers from the General Fund into:		
Major streets fund		
Local streets fund		
Municipal streets fund		
Total General Fund funding	-	-
Ratio of road funding to total GF expenditures	0.0%	0.0%
Ratio of pensioners to employees		
Number of retirees participating in the Defined Benefit pension systems	13	19
Number of current active employees	27	25
Ratio	0.48	0.76
Number of services delivered via cooperative venture		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)		
Library	x	x
Dispatch	x	x
Building inspections	x	x
Recreation	x	x
Finance dept. consolidation		
Assessing	x	x
Fire	x	x
Police	x	x
Other: Water, Sewer, Ambulance	x	x

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2012

2013

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<u>Metric</u>	<u>2012</u>	<u>2013</u>
Public Safety		
Violent crimes per thousand		
Violent crimes	0	0
Violent crimes per thousand	0	0
Property crimes per thousand		
Property crimes	0	0
Property crimes per thousand	0	0
Traffic injuries or fatalities		
Traffic incidents from the UD-10	-	2

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Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails	9	9
Total miles of local/major roads & streets	24	24
	<u>0.375</u>	<u>0.375</u>
Percent of General Fund expenditures committed to arts, culture and recreation		
Arts, recreation & culture expenditures	741,910	745,970
	<u>18.2%</u>	<u>25.4%</u>
Acres of parks per thousand residents		
Acres of parks	43	43
	<u>17.54</u>	<u>17.64</u>
Percent of community being provided with curbside recycling		
Population where curbside recycling is offered	2,452	2,437
	<u>100%</u>	<u>100%</u>